

## PARK ENTERPRISE FACILITY/USER FEES

November 2004

CONFERENCE CENTERS									
	CURRENT	EFFECTIVE	PROPOSED	ADJUST	EFFECTIVE	PROPOSED	ADJUST	EFFECTIVE	
	CHARGE	DATE	FY05 CHARGE	RATE	DATE	FY06 CHARGE	RATE	DATE	
<b>Rockwood Manor</b>									
1	<b>Day Use - Conferences &amp; Meetings (Per Day - 8 Consecutive Hours)</b>								
2	Hoover	400.00	Aug-04	No Change		No Change			
3	Great Falls Room	275.00	Aug-04	No Change		No Change			
4	Brooke Hall	450.00	Aug-04	No Change		No Change			
5	Knox Room	225.00	Aug-04	No Change		No Change			
6	Caughey & Salomon	275.00	Aug-04	No Change		No Change			
7	Hoover, Caughey & Salomon	575.00	Aug-04	No Change		No Change			
8	Brooke Hall & Great Falls Room	575.00	Aug-04	No Change		No Change			
9	French House	275.00	Aug-04	No Change		No Change			
10	Extra Hours - Per Hour	100.00	Nov-02	No Change		No Change			
11	<b>Day Use - Social Package #1 (Per Day - 7 Consecutive Hours)</b>								
12	Hoover, Caughey, Salomon & Rappidan (Mon - Thur)	1,700.00	Aug-04	No Change		No Change			
13	Hoover, Caughey, Salomon & Rappidan (Fri, Sun, Holidays)	2,100.00	Aug-04	No Change		No Change			
14	Hoover, Caughey, Salomon & Rappidan (Sat)	2,500.00	Aug-04	No Change		No Change			
15	<b>Day Use - Social Package #2 (Per Day - 7 Consecutive Hours)</b>								
16	Hoover, Caughey, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Mon - Thur)	2,000.00	Aug-04	No Change		No Change			
17	Hoover, Caughey, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Fri, Sun, Holidays)	2,500.00	Aug-04	No Change		No Change			
18	Hoover, Caughey, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Sat)	3,000.00	Aug-04	No Change		No Change			
19	<b>Day Use - Social Package #3 (Per Day - 7 Consecutive Hours)</b>								
20	Brooke Hall & Great Falls Room	1,500.00	Aug-04	No Change		No Change			
21	<b>Extra Hours for Social Packages</b>								
22	Extra Hours - Per Hour	400.00	Aug-04	No Change		No Change			
23	<b>Total Facility/Retreat Package - All Meeting Rooms, Guest Rooms, and Dormitories</b>								
24	Retreat Package - 1 day, 2 nights	4,000.00	Aug-04	No Change		No Change			
25	Retreat Package - 2 days, 3 nights	5,000.00	Aug-04	No Change		No Change			
26	<b>Guest Rooms (Per Night)</b>								
27	Single Room	65.00	Nov-03	No Change		No Change			
28	Additional Person per Room per Night	15.00	Nov-03	No Change		No Change			
29	All Guest Rooms with Conference Rooms or Room Packages *	550.00	Nov-03	No Change		No Change			
30	All Guest Rooms with Social Packages #1 or #2 **	550.00	Nov-03	No Change		No Change			
31	<b>Youth Groups *** (Per Night)</b>								
32	Dormitories - per Person	10.00	Nov-03	No Change		No Change			
33	Dormitories - Minimum	200.00	Nov-03	No Change		No Change			
34	French House - per Person	10.00	Nov-03	No Change		No Change			
35	French House - Single Building Minimum	50.00	Sep-96	No Change		No Change			
36	<b>Other Groups (Per Night)</b>								
37	Dormitories - per Person	15.00	Nov-03	No Change		No Change			
38	Dormitories - Minimum	300.00	Nov-03	No Change		No Change			
39	French House - per Person	15.00	Nov-03	No Change		No Change			
40	<b>Refundable Security Deposit</b>								
41	Security Deposit	500.00	Nov-02	No Change		No Change			
<b>Seneca Lodge</b>									
42	<b>Day Use - Conferences &amp; Meetings (Per Day - 8 Consecutive Hours)</b>								
43	Monday - Thursday	500.00	Nov-02	No Change		No Change			
44	Extra Hours - Per Hour	100.00	Nov-02	No Change		No Change			
45	<b>Day Use - Social Package (Per Day - 7 Consecutive Hours)</b>								
46	Monday - Thursday	1,250.00	Aug-04	No Change		No Change			
47	Friday, Sunday, Holidays	1,450.00	Aug-04	No Change		No Change			
48	Saturday	1,750.00	Aug-04	No Change		No Change			
49	Extra Hours - Per Hour	300.00	Nov-03	No Change		No Change			
50	<b>Refundable Security Deposit</b>								
51	Security Deposit	500.00	Nov-02	No Change		No Change			
<b>Woodlawn</b>									
52	<b>Conferences &amp; Meetings (Per Hour)</b>								
53	Monday - Sunday, Holidays	75.00	Nov-02	No Change		No Change			
54	<b>Static Expositions</b>								
55	Monday - Thursday	800.00	Aug-04	No Change		No Change			
56	Friday, Sunday, Holidays	1,000.00	Aug-04	No Change		No Change			
57	Saturday	1,250.00	Aug-04	No Change		No Change			
58	<b>Social Functions</b>								
59	Monday - Thursday	800.00	Aug-04	No Change		No Change			
60	Friday, Sunday, Holidays	1,000.00	Aug-04	No Change		No Change			
61	Saturday	1,250.00	Aug-04	No Change		No Change			
62	Extra Hours - Per Hour	250.00	Nov-03	No Change		No Change			
63	<b>Refundable Security Deposit</b>								
64	Security Deposit	500.00	Nov-02	No Change		No Change			

\* Includes any conference room or conference room package with all guest rooms

\*\* Includes any social packages with all guest rooms

\*\*\* Youth groups are defined as organized groups of individuals, seventeen years of age or less, with adult leaders

## PARK ENTERPRISE FACILITY/USER FEES

November 2004

PARK FACILITIES								
	CURRENT	EFFECTIVE	PROPOSED	ADJUST	EFFECTIVE	PROPOSED	ADJUST	EFFECTIVE
	CHARGE	DATE	FY05 CHARGE	RATE	DATE	FY06 CHARGE	RATE	DATE
<b>Gardens - Brookside and McCrillis</b>								
1	<b>Brookside Gardens</b>							
2	Wedding Gazebo	400.00	Jan-01	No Change		No Change		
3	Conservatory - First Hour	650.00	Jan-01	No Change		No Change		
4	Conservatory - Each Additional Hour	250.00	Jan-01	No Change		No Change		
5	Conservatory - 6 Hours	1,800.00	Jan-01	No Change		No Change		
6	Conservatory - Refundable Deposit	500.00	Jul-96	No Change		No Change		
7	Gude or Fragrance Garden - First Hour *	500.00	Mar-97	No Change		No Change		
8	Gude or Fragrance Garden - Each Additional Hour	250.00	Jan-01	No Change		No Change		
9	Gude or Fragrance Garden - 6 Hours	1,600.00	Jan-01	No Change		No Change		
10	Gude or Fragrance Garden - Refundable Deposit	500.00	Mar-97	No Change		No Change		
11	Anderson Pavilion - First Hour	500.00	Jan-01	No Change		No Change		
12	Anderson Pavilion - Each Additional Hour	250.00	Jan-01	No Change		No Change		
13	Anderson Pavilion - Refundable Deposit	500.00	Jan-01	No Change		No Change		
14	Auditorium - 7 Hours (Weddings/Socials)	2,200.00	Jan-01	No Change		No Change		
15	Auditorium - 4 Hours (Conferences/Meetings)	1,200.00	Mar-97	No Change		No Change		
16	Auditorium - Refundable Deposit	500.00	Mar-97	No Change		No Change		
17	Classroom - Day - 4 Hours (Meetings)	200.00	Jan-01	No Change		No Change		
18	Classroom - Evening - 4 Hours (Meetings)	300.00	Jan-01	No Change		No Change		
19	Classroom - Refundable Deposit	100.00	Mar-97	No Change		No Change		
20	Butterfly Show Admission - Children (3-12)	3.50	Aug-04	No Change		No Change		
21	Butterfly Show Admission - Adults (13 & over)	4.50	Aug-04	No Change		No Change		
22	Holiday Light Show - Per Car (Monday-Thursday)	15.00	Nov-04	No Change		No Change		
23	Holiday Light Show - Per Car (Friday-Sunday)	15.00	Apr-02	No Change		No Change		
24	Prime Time for Rentals (May 15-June 30 & Labor Day Weekend)	25% Additional	Jan-03	No Change		No Change		
25	Adult Tours of Garden - Per Group	75.00	Jan-03	No Change		No Change		
26	Children's Classes - Per Small Group (20 or fewer)	100.00	Aug-04	No Change		No Change		
27	Children's Classes - Per Large Group (21 or more)	150.00	Aug-04	No Change		No Change		
28	<b>McCrillis House &amp; Gardens</b>							
29	Events - First Hour	500.00	Jan-01	No Change		No Change		
30	Events - Each Additional Hour	250.00	Jan-01	No Change		No Change		
31	Events - 6 Hours	1,600.00	Jan-01	No Change		No Change		
32	Refundable Deposit	500.00	Mar-97	No Change		No Change		

\* For a 1 hour wedding ceremony.

## PARK ENTERPRISE FACILITY/USER FEES

November 2004

GOLF COURSES									
	CURRENT	EFFECTIVE	PROPOSED	ADJUST	EFFECTIVE	PROPOSED	ADJUST	EFFECTIVE	
	CHARGE	DATE	FY05 CHARGE	RATE	DATE	FY06 CHARGE	RATE	DATE	
<b>Northwest Golf Course</b>									
1	<b>9 Holes</b>								
2	Regular - Weekday	17.50	Apr-03	18.50	6%	Apr-05	19.00	3%	Apr-06
3	Regular - Weekend	21.50	Apr-03	25.00	16%	Apr-05	25.50	2%	Apr-06
4	Senior - Monday-Thursday	15.50	Apr-03	16.50	6%	Apr-05	17.00	3%	Apr-06
5	Junior - Monday-Thursday	13.50	Apr-03	14.50	7%	Apr-05	15.00	3%	Apr-06
6	<b>18 Holes</b>								
7	Regular - Weekday	28.50	Apr-03	30.50	7%	Apr-05	32.00	5%	Apr-06
8	Regular - Weekend	35.50	Apr-03	40.00	13%	Apr-05	41.50	4%	Apr-06
9	Senior - Monday-Thursday	24.50	Apr-03	26.50	8%	Apr-05	28.00	6%	Apr-06
10	Junior - Monday-Thursday	21.50	Apr-03	23.50	9%	Apr-05	25.00	6%	Apr-06
<b>Needwood Golf Course</b>									
11	<b>9 Holes</b>								
12	Regular - Weekday	17.50	Apr-03	18.50	6%	Apr-05	19.00	3%	Apr-06
13	Regular - Weekend	21.50	Apr-03	25.00	16%	Apr-05	25.50	2%	Apr-06
14	Senior - Monday-Thursday	15.50	Apr-03	16.50	6%	Apr-05	17.00	3%	Apr-06
15	Junior - Monday-Thursday	13.50	Apr-03	14.50	7%	Apr-05	15.00	3%	Apr-06
16	<b>18 Holes</b>								
17	Regular - Weekday	28.50	Apr-03	30.50	7%	Apr-05	32.00	5%	Apr-06
18	Regular - Weekend	35.50	Apr-03	40.00	13%	Apr-05	41.50	4%	Apr-06
19	Senior - Monday-Thursday	24.50	Apr-03	26.50	8%	Apr-05	28.00	6%	Apr-06
20	Junior - Monday-Thursday	21.50	Apr-03	23.50	9%	Apr-05	25.00	6%	Apr-06
21	<b>Executive Nine - 9 Holes</b>								
22	Regular - Weekday	12.50	Apr-03	No Change		No Change			
23	Regular - Weekend	15.50	Apr-03	No Change		16.50	6%	Apr-06	
24	Senior - Monday-Thursday	10.50	Apr-03	No Change		No Change			
25	Junior - Monday-Thursday	10.50	Apr-03	No Change		No Change			
<b>Little Bennett Golf Course</b>									
26	<b>9 Holes</b>								
27	Regular - Weekday	20.50	Apr-03	No Change		No Change			
28	Regular - Weekend	26.50	Apr-03	No Change		No Change			
29	Senior - Monday-Thursday	18.50	Apr-03	No Change		No Change			
30	Junior - Monday-Thursday	15.50	Apr-03	No Change		No Change			
31	<b>18 Holes</b>								
32	Regular - Weekday	38.50	Apr-03	No Change		No Change			
33	Regular - Weekend	52.50	Apr-03	No Change		No Change			
34	Senior - Monday-Thursday	30.50	Apr-03	No Change		No Change			
35	Junior - Monday-Thursday	24.50	Apr-03	No Change		No Change			
<b>Sligo Golf Course</b>									
36	<b>9 Holes</b>								
37	Regular - Weekday	14.50	Apr-03	15.00	3%	Apr-05	No Change		
38	Regular - Weekend	17.50	Apr-03	18.00	3%	Apr-05	No Change		
39	Senior - Monday-Thursday	12.50	Apr-03	13.00	4%	Apr-05	No Change		
40	Junior - Monday-Thursday	11.50	Apr-03	No Change		No Change			
41	<b>18 Holes</b>								
42	Regular - Monday-Thursday	24.50	Apr-03	26.00	6%	Apr-05	No Change		
43	Senior - Monday-Thursday	21.50	Apr-03	23.00	7%	Apr-05	No Change		
44	Junior - Monday-Thursday	19.50	Apr-03	No Change		No Change			
<b>All Golf Courses</b>									
45	<b>Golf Carts</b>								
46	Per Person - 9 Holes	9.00	Apr-03	No Change		No Change			
47	Per Person - 18 Holes	13.00	Apr-03	14.00	8%	Apr-05	No Change		
48	<b>Private Lessons</b>								
49	Regular - Per Lesson	45.00	Apr-02	No Change		No Change			
50	<b>Reductions for Certified First Tee Participants and Their Accompanying Adult Mentors</b>								
51	Reduction on Greens Fees	50% Off	Nov-02	No Change		No Change			
52	Bucket of Range Balls - Limit 1 Daily - Approx. 50 Balls	1.00	Nov-02	No Change		No Change			
53	<b>Leagues</b>								
54	Administrative Fee - Per Person - Per Round	2.00	Apr-98	No Change		No Change			
55	<b>Summer Programs</b>								
56	Per Hour - Per Person (Ages 7-17)	13.50	Apr-02	14.00	4%	Apr-05	No Change		
57	<b>POS Reservation Cards</b>								
58	Regular	2.00	Apr-03	No Change		No Change			
59	Enhanced	25.00	Apr-03	No Change		No Change			

# APPROVED PARK BALLFIELD FEES FY06

## Effective June 15, 2005

		OLD FEE	FY06 NEW FEE
<b>Permit Fees</b>			
1	Returned Check Fee	35.00	35.00
2	Includes: Permit change, Cancellations	31.00	45.00
3	Local Ballfields (per Field-Games/per Field/Team)	31.00	45.00
4	<b>Concessionaire Permit</b>		
5	One event per location	157.50	200.00
6	Seasonal pass per location (non-profit)	264.00	730.00
7	Seasonal pass per location (for profit)	790.00	730.00
8	One event at multiple locations (3 day max)	790.00	500.00
9	<b>Regional/Special Athletic Fields</b>		
10	Per Game - 19 years of age and older - Baseball	47.00	50.00
11	<b>Per Game - 19 years of age and older - (Softbal/Soccer/Football)</b>	<b>38.00</b>	<b>40.00</b>
12	Per Game - 13 to 18 years old	38.00	40.00
13	Per Game - Under 12	23.00	25.00
	<b>Local Ballfields (per Field-Games/per Field/Team)</b>		

